

(Cubic Meters)

Month	Raw Water *	Tap Water	Ids Water
January	13,094,455	8,333,464	914,698
February	12,031,972	7,695,305	1,512,816
March	13,092,544	8,178,399	1,840,338
Q-1	38,218,971	24,207,169	4,267,852
April	13,427,882	8,456,154	2,018,555
May	11,605,698	8,326,787	1,896,773
June	10,976,852	8,066,989	1,719,187
Q-2	36,010,432	24,849,931	5,634,515
July	12,444,628	8,039,004	1,656,805
August	13,185,741	8,320,679	1,443,360
September	11,465,443	7,983,139	1,517,668
Q-3	37,095,812	24,342,822	4,617,833
October	10,403,376	8,034,873	1,563,678
November	9,448,245	8,113,944	1,737,824
December	10,939,710	8,281,616	1,535,138
Q-4	30,791,331	24,430,432	4,836,640
Total	142,116,546	97,830,355	19,356,840

Note: *Raw water sold to subsidiary company for tap water sales is exclusive in order to avoid redundant representation.